

## City of Milpitas, California

BUDGET CHANGE FORM

14

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input type="checkbox"/> Budget Appropriation	267-3557	\$12,159	267-7244873	\$8,500
<input checked="" type="checkbox"/> Budget Transfer			267-7214921	\$3,659

**Explain the reason for the budget change:**

On March 1, 2006, the City of Milpitas, along with the Cities of Gilroy, Mountain View, San Jose, Santa Clara and Sunnyvale, entered into an Interlocal Agreement entitled "Interlocal Agreement, Agreement Between Cities and the County of Santa Clara 2006 Justice Assistance Grant (JAG) Program Award" with the County of Santa Clara for the administration of JAG grant funds, with the County acting as the fiscal agent. Under the terms of the agreement, the City of Milpitas will receive \$12,159, which may be used for a range of activities to prevent and control crime, including personnel, equipment and training supplies to support law enforcement and prevention programs. The City of Milpitas Police Department plans to expend the funds for the purchase of a Global Positioning System (GPS) tracker and eight "Stop Stick" Tire Deflation Devices

Approve the JAG grant funds for \$12,159 from Santa Clara County to Police Department's operating budget.

☒ Check if City Council Approval required.

Meeting Date: November 27, 2006

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head: <i>Dennis Z. Gueh</i>	Date: 10-25-06	
Reviewed by:	Finance Director: <i>Mr. C. Karl</i>	Date: 10/24/06	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by: